

## City of Flowery Branch

Flowery Branch, Georgia

### FY2022 Report on Projects Funded Through Special Purpose Local Option Sales Tax (SPLOST VII)

Project	Year Approved	Original Estimated Cost	Current Estimated Cost	Amount Expended Prior Years	Amount Expended Current Year	Total Amount Expended to Date	Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Underfunded
Water and sewer infrastructure	2016	\$1,308,000	\$1,308,000	\$1,300,136	\$45,067	\$1,345,203	N	2022	N	N
Public safety vehicles	2016	\$231,000	\$231,000	\$515,893	\$0	\$515,893	Y	2020	N	N
Roads, streets, and bridges	2016	\$1,113,935	\$1,113,935	\$628,933	\$0	\$628,933	Y	2020	N	N
Administrative building & plaza	2016	\$1,616,652	\$1,616,652	\$6,640,309	\$0	\$6,640,309	Y	2018	N	N
<b>Total</b>		<b>\$4,269,587</b>	<b>\$4,269,587</b>	<b>\$9,085,271</b>	<b>\$45,067</b>	<b>\$9,130,338</b>				

### FY2022 Report on Projects Funded Through Special Purpose Local Option Sales Tax (SPLOST VIII)

Project	Year Approved	Original Estimated Cost	Current Estimated Cost	Amount Expended Prior Years	Amount Expended Current Year	Total Amount Expended to Date	Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Underfunded
Roads, streets, bridges, and sidewalks	2020	\$5,718,230	\$5,718,230	\$0	\$85,701	\$85,701	N	2026	N	N
Parks and leisure facilities, land, and equipment	2020	\$415,000	\$415,000	\$0	\$0	\$0	N	2026	N	N
Public safety vehicles and equipment	2020	\$276,000	\$276,000	\$41,305	\$44,200	\$85,505	N	2026	N	N
Public works facilities, land, vehicles, and equipment	2020	\$383,384	\$383,384	\$0	\$0	\$0	N	2026	N	N
<b>Total</b>		<b>\$6,792,614</b>	<b>\$6,792,614</b>	<b>\$41,305</b>	<b>\$129,901</b>	<b>\$171,206</b>				