

City of Flowery Branch

Flowery Branch, Georgia

FY2016 Report on Projects Funded Through Special Purpose Local Option Sales Tax (SPLOST VI)

Project	Year Approved	Original Estimated Cost	Current Estimated Cost	Amount Expended in Prior Years	Amount Expended Current Year	Total Amount Expended to Date	Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Underfunded
Sewer System Facilities	2009	\$1,300,000	\$1,300,000	\$723,414	\$36,919	\$760,333	Y	Completed	N	Y
Police Vehicles and Equipment	2009	\$200,000	\$200,000	\$121,803	\$0	\$121,803	Y	Completed	N	Y
Road Resurfacing and Sidewalks	2009	\$500,000	\$500,000	\$305,423	\$0	\$305,423	Y	Completed	N	Y
City Administration Real Estate/Buildings	2009	\$500,000	\$500,000	\$508,201	\$0	\$508,201	N	Completed	N	N
Total		\$2,500,000	\$2,500,000	\$1,658,841	\$36,919	\$1,695,760				

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FY2016 Report on Projects Funded Through Special Purpose Local Option Sales Tax (SPLOST VII)

Project	Year Approved	Original Estimated Cost	Current Estimated Cost	Amount Expended in Prior Years	Amount Expended Current Year	Total Amount Expended to Date	Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Underfunded
Water and Sewer Infrastructure	2016	\$1,308,000	\$1,308,000	\$0	\$91,934	\$91,934	N	2020	N	N
Public Safety Vehicles	2016	\$231,000	\$231,000	\$0	\$31,423	\$31,423	N	2020	N	N
Roads, Streets, and Bridges	2016	\$1,113,935	\$1,113,935	\$0	\$22,500	\$22,500	N	2020	N	N
Administrative Building & Plaza	2016	\$1,616,652	\$1,616,652	\$0	\$96,450	\$96,450	N	2017	N	N
Total		\$4,269,587	\$4,269,587	\$0	\$242,307	\$242,307				